

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE  
 ANEXA PRIVIND ACHIZITIILE DIRECTE  
 pentru anul 2021

APROBAT  
 DIRECTOR EXECUTIV,  
 Licu Daniela




BUGETUL ASIGURARILOR SOCIALE DE STAT SI BUGETUL FONDULUI DE ACCIDENTE DE MUNCA

Nr. crt	Obiectul achizitiei directe	Cod CPV	Valoarea estimata		Sursa de finantare	Modalitatea de atribuire		Data estimata pt initiere	Data estimata pt finalizare	Persoana responsabila cu achizitia
			lei fara TVA			On line	Off line			
1	20.01.01-furnituri de birou									
2	hartie de xerox, hartie de fax	30197642-8	60000		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
3	tonere de fax	30125100-2	150		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
4	dosare cu sina	22800000-8	8.500,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
5	mape de plastic	30192700-8	200,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
6	tus	30192700-8	100,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
7	agrate	30197220-4	150,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
8	ace gamalii	30197220-4	150,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
9	capse	30197220-4	2.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
10	stampile,amprente,datiere	30192153-8	5.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
11	plicuri	30199230-1	10.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
12	bibliorafuri	30197210-1	1.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
13	sfoara	39541140-9	700,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
14	articole de feronerie	44316510-6	7.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
15	tipizate	22800000-8	15.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
16	Dispensere,dezinfecant,masti ch.,manusi	18143000-3	10.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
17	steag Romania ,steag UE	35821000-5	200,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
18	Calculatoare-PC	34351100-3	90.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
19	aparate de aer conditionat	39717200-3	6.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin
20	Calculatoare-PC	30213300-8	60.000,00		buget	On line		01.01.2021	31.12.2021	Stanculescu Valentin

21	<b>Total cheltuieli furnizuri de birou</b>			<b>276.150,00</b>					
22	20.01.03-incalzit, iluminat si forta motrica								
23	furnizare energie electrica	09310000-5		70.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
24	furnizare gaze naturale	09121200-5		50.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
25	acciza gaze naturale(2.48%)	09121200-5		992,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
26	<b>Total cheltuieli incalzit, iluminat si forta motrica</b>			<b>120.992,00</b>					
27	20.01.04 apa, canal si salubritate								
28	furnizare si epurare apa	41110000-3		6.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
29	evacuarea gunotului menajer	90511200-4		8.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
30	<b>Total cheltuieli cu apa, canal si salubritate</b>			<b>14.000,00</b>					
31	20.01.05 carburanti								
32	benzina/motorina	09130000-9		20.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
33	<b>Total carburanti si lubrifianti</b>			<b>20.000,00</b>					
34	20.01.08 posta, telecomunicatii								
35	servicii postale	64110000-0		95.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
36	servicii telefonie mobila	64211000-8		3.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
37	servicii telefonie fixa	64211000-8		18.000,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
38	servicii gazdine site	72415000-2		300,00	buget	Off line	01.01.2021	31.12.2021	Stanculescu Valentin
39	servicii reparatii si revizii auto	50100000-6		6.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
40	serviciu verificare si incarcare AC auto	50112200-5		500,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
41	serviciu reparatie si incarcare AC-uri	50730000-1		2.500,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
42	<b>Total cheltuieli posta, telecom, radio, tv, internet</b>			<b>125.300,00</b>					
43	20.01.30 alte bunuri si servicii pentru intretinere si functionare								
44	servicii de inchiriere aparat bonuri de ordine	48810000-9		12.060,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
45	servicii de asistenta software aplicatii economice SINTEC	722610000-2		5.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
46	servicii de traducere documente	79530000-8		20.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
47	serviciu monitorizare si interventie	79711000-1		4.800,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
48	serviciu transport valori	79713000-5		20.160,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
49	serviciu paza	79713000-5		75.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
50	serviciu curatenie	90919200-4		70.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
51	serviciu dezinfectie si dezinsectie	90921000-9		20.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
52	serviciu chirie imprimante	79521000-2		75.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
53	serviciu chirie purificatoare apa	51514110-2		6.720,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
54	serviciu verificare, incarcare stingatoare	50413200-5		2.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin

55	serviciu RSVTI centrale termice	71631000-0	2.400,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
56	serviciu tiparire si acordare vouchere de vacanta	79823000-9	105.000,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
57	<b>Total alte bunuri si serv pt intretinere si functionare</b>		<b>418.140,00</b>					
58	<b>20.11 carti, publicatii materiale documentare</b>							
59								
60	<b>Total carti, publicatii materiale documentare</b>		<b>0,00</b>					
61	20.30.03 prime de asigurare							
62	roviniete auto	22453000-0	550,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
63	asigurari auto RCA, CASCO	66512000-2	4.500,00	buget	On line	01.01.2021	31.12.2021	Stanculescu Valentin
64	<b>Total prime de asigurare non viata</b>		<b>5.050,00</b>					
65	20.30.04 chirii							
66								
67	<b>Total cheltuieli cu chirii</b>		<b>0,00</b>					
	<b>Total general</b>		<b>979.632,00</b>					

Avizat  
Compart. Financiar-Contabilitate



Intocmit  
Achizitii-Publice  
Stanculescu Valentin

