

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
 ANEXA PRIVIND ACHIZITIILE DIRECTE
 Pentru anul 2020

APROBAT
 DIRECTOR EXECUTIV,
 Licu Daniela



BUGETUL ASIGURARILOR SOCIALE DE STAT SI BUGETUL FONDULUI DE ACCIDENTE DE MUNCA

Nr. crt	Obiectul achizitiei directe	Cod CPV	Valoare estimata		Sursa de finantare	Modalitatea de atribuire		Data estimata pt initiere	Data estimata pt finalizare	Persoana responsabila cu achizitia
			lei fara TVA			On line	Off line			
1	20.01.01-furnituri de birou									
2	hartie de xerox, hartie de fax	30197642-8	40000		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
3	tonere de fax	30125100-2	150		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
4	dosare cu sina	22800000-8	8.500,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
5	mape de plastic	30192700-8	200,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
6	tus	30192700-8	100,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
7	agrafe	30197220-4	150,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
8	ace gamalie	30197220-4	100,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
9	capse	30197220-4	2.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
10	stampile,amprente,datiere	30192153-8	4.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
11	placuri	30199230-1	10.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
12	bibliorafuri	30197210-1	1.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
13	sfoara	39541140-9	700,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
14	articole de feronerie	44316510-6	7.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
15	tipizate	22800000-8	10.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
16	steag Romania, steag UE	35821000-5	100,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
17	Calculatoare-PC	34351100-3	90.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
18	aparate de aer conditionat	39717200-3	4.800,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
19	Calculatoare-PC	30213300-8	42.000,00		buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin	
20	Total cheltuieli furnituri de birou		220.800,00							

21	20.01.03-incalziti, iluminati si forta motrica																		
22	furnizare energie electrica	09310000-5	50.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
23	furnizare gaze naturale	09121200-5	40.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
24	acciza gaze naturale(2,48%)	09121200-5	992,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
25	Total cheltuieli incalziti, iluminati si forta motrica		90.992,00																
26	20.01.04 apa, canal si salubritate																		
27	furnizare si epurare apa	41110000-3	6.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
28	evacuarea gunoului menajer	90511200-4	8.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
29	Total cheltuieli cu apa, canal si salubritate		14.000,00																
30	20.01.05 carburanti																		
31	benzina/motorina	09130000-9	20.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
32	Total carburanti si lubrifianti		20.000,00																
33	20.01.08 posta, telecomunicatii																		
34	servicii postale	64110000-0	95.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
35	servicii telefonie mobila	64211000-8	3.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
36	servicii telefonie fixa	64211000-8	18.000,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
37	servicii gazduire site	72415000-2	300,00	buget	Off line	01.01.2020	31.12.2020	Stanculescu Valentin											
38	servicii reparatii si revizii auto	50100000-6	5.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
39	serviciu verificare si incarcare AC auto	50112200-5	500,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
40	serviciu reparatii si incarcare AC-uri	50730000-1	2.500,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
41	Total cheltuieli posta, telecom, radio, tv, internet		124.300,00																
42	20.01.30 altele bunuri si servicii pentru intretinere si functionare																		
43	serviciu de extertizare tehnica si studiu geotehnic	71319000-7	38000	buget	On line	10.09.2019	31.12.2020	Stanculescu Valentin											
44	servicii de inchiriere aparat bunuri de ordine	48810000-9	12.060,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
45	servicii de asistenta software aplicatii economice SINTEC	722610000-2	4.032,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
46	servicii de traducere documente	79530000-8	20.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
47	serviciu monitorizare si interventie	79711000-1	4.800,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
48	serviciu transport valori	79713000-5	20.160,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
49	serviciu paza	79713000-5	75.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
50	serviciu curatenie	90919200-4	70.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
51	serviciu chirie imprimante	79521000-2	75.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
52	serviciu chirie purificatoare apa	51514110-2	6.720,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
53	serviciu verificare, incarcare stingatoare	50413200-5	2.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											
54	serviciu RSVTI centrale termice	71631000-0	2.400,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin											

55	serviciu tiparire si acordare vouchere de vacanta	79823000-9	105.000,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin
56	Total alte bunuri si serv pt intretinere si functionare		435.172,00					
57	20.11 carti, publicatii materiale documentare							
58								
59	Total carti, publicatii materiale documentare		0,00					
60	20.30.03 prime de asigurare							
61	roviniete auto	22453000-0	550,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin
62	asigurari auto RCA, CASCO	66512000-2	4.500,00	buget	On line	01.01.2020	31.12.2020	Stanculescu Valentin
63	Total prime de asigurare non viata		5.050,00					
64	20.30.04 chirii							
65								
66	Total cheltuieli cu chirii		0,00					
	Total general		910.314,00					

Avizat
Compart. Financiar-Contabilitate



Intocmit
Achiziti-Publice
Stanculescu Valentin

